

## Snowfields Academy Pupil Premium Planned Expenditure 2020-21

**Predicted Allocation: £11,460 Actual allocation: £10,027.50**

Identified Need	Intervention	Allocated/Spent	Action and Expected Impact	Impact (to be completed July 2021)
Improve the Social Communication skills of all students	Train 2 x staff in the Social Use of Language Programme	£2000 for course fees, accommodation, travel and cover	Staff who have been trained plan and deliver personalised group and individual programmes of intervention to raise attainment in Communication/ Speaking and Listening through use of the Sulp programme	Unable to attend due to Covid-19  Reallocate budget to well being dog
Close any identified individual or group gaps in attainment in English and Maths across the Academy	Purchase Online programmes and train staff to use them to support maths and English development and help close any gaps arising  Literacy: MyOn and Accelerated Reader £3800 pa  Maths: MyMaths Primary Subscription £339 pa  MyMaths Secondary Subscription £655 pa	£4794	Personalised intervention programmes set by English, Maths Leaders and led by intervention TAs and class teams will address any individual gaps where progress is not as good as expected. English and Maths Leaders to train and support staff to identify and better meet need, and close gaps as they arise	Subscriptions were allocated to MyMaths, Mathletics (MyOn to 2021/22) Numicon £250  MyOn? Accelerated Reader not purchased in year so £3800 spent on library books instead
Any identified gaps arising in-year as a result of pupil tracking	Local budget identified for immediate costs towards closing any in-year gaps as they arise	£500 for maths  £500 for English  £500 for Science	Local costs for resources required to support any interventions	As all subjects were well resourced and there was no need to allocate this budget for in-year costs, it was redirected to the purchase of ipods for evidence recording across these subjects
Individual Pupil Needs which impact on Behaviour for Learning, Achievement and Well Being	Wellbeing dog	£2,000 +  (£2,000 reallocated from row 1)  £4000 total	Better outcomes for the most vulnerable and disadvantaged pupils through use of a well being dog to support the most vulnerable learners including EBSAs	Willow joins us in July 2021. We will fund training for Jade, her owner, and 3 other staff through the Canine Association
Personal presentation leading to better self esteem	Funds available for purchase of school uniform for families in receipt of PPG in circumstances of extreme hardship	£500	Phase Directors to nominate pupils throughout the year who would benefit from new/additional school uniform/shoes/bag/coat so they are well dressed and ready to learn	uniform provided for around 5 students who are in receipt of pupil premium. In addition self-care kits were provided for each kitchenette  Uniform costs: £832.55  FSM additional costs £989.80
Access to Co curriculum opportunities including lunch time clubs and access to community facilities leading to a rich set of experiences	Funds available to purchase resources for co curriculum activities and access to learning opportunities outside of the classroom	£1000	Local costs for resources for Forest Schools, community projects and facilities	Forest school 20/4-25/8 - £950.00
<b>Total planned spend:</b>	<b>£11,794</b>			
<b>Actual spend:</b>	<b>£14,041</b>			